2017-2018 Annual **Stewardship** Report

Resurrection Catholic Parish

We, the faith community of Resurrection Catholic Parish, are called to love God, love others and make disciples of all people by sharing the gifts God has given us

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Stewardship at Resurrection Parish in 2018

My dear parishioners,
I have been very pleased with your positive and generous response during this past year in being good stewards of God's gifts to you in terms of your time, talent and treasure. The gifts that you receive are freely given by God. We are called by the Holy Spirit to use these gifts in supporting the work of the Church through our involvement in the life of the parish and our commitment to serving others.

Fr. Bill Moisant

During the past few years, our implementation of the four pillars of Stewardship – Prayer, Service, Formation and Hospitality – has changed the ways in which we develop the parish budget, manage our parish ministries and teach our children and adults the ways of being authentic disciples of Jesus Christ.

Our parish has experienced an increased level of participation in all the ministries. Attendance at parish events has increased and the level of offertory giving has gone up significantly. These are all wonderful signs that our people have answered the call to Stewardship and will, I believe, continue to do so.

Many of the ministries write that they are in need of new volunteers. Our parish could not do this holy work without each one of you working as God's good stewards. A steward at the time of Jesus was someone whom the head of a household put in charge of the functioning of the house. The steward did not do his own work, but the work of his master. Likewise, we are not to simply focus on our own needs and interests, but to take into account the work of God that we are called to do by virtue of our baptism. At the heart of the gospel is the teaching of Jesus calling us to be a resurrected people and dying to self so that others may live.

I still find that being a Stewardship Parish is very exciting. I hope you do too. I encourage you to pay close attention to the following accounts from your fellow parishioners in this annual report and that you listen to the call of the Holy Spirit in terms of your giving of your time, talent and treasure. I ask that you look for opportunities to be involved in the growth and service of this parish and our community, and that you continue to respond positively to the call of the Holy Spirit with a generous and love-filled heart.

May God continue to bless you in many ways!
Fr. Bill

RESURRECTION WELCOMES MUSIC DIRECTOR

Marcus Reynolds joined the Resurrection staff as Music Director in September 2017.

"I am appreciative of the support and welcome I have received and feel lucky to be part of such a joyful musical community," said Marcus.

"I am interested in selecting music that reflects the rich musical history of the Catholic Church. I look to maintain our essential connection to the past while staying relevant to the needs of a modern parish. I am excited to be with you!"

Marcus Reynolds

Marcus has been alled by *The Oregonian* "…a fine pianist with an ear for avant-garde-leaning melodic sensibilities…" Not only a pianist, Marcus is also a composer who has made his mark regionally on contemporary jazz as a solo pianist, leader of his own groups and as a composer of modern and liturgical music. He is a graduate of Western Michigan University where he majored in Classical Piano Performance and Jazz Studies while also studying composition. He currently resides in West Linn with his wife and two children.

Parish Census

Data collected from July 1, 2017 through June 30, 2018

	2016	2017	2018
Total parishioner families:	1440	1469	1423
New parishioner families:	42	32	46
Baptisms:	26	31	29
First Communion Youth:	37	41	31
Confirmed:	20	25	42
All youth in Formation:	280	n/a	221
Life Kids (pre-school - grade 5):	131	111	99
EDGE (grades 6 thru 8):	36	40	43
LIFETEEN (grades 9 thru 12:	70	62	71
Unregistered children/youth:	n/a	4	8
RCIA Candidates/Catechumens:	7	6	9
Preschool enrollment:	56	72	72
Marriages:	6	5	6
Deaths:	12	9	9

Pillar descriptions on the following pages are adapted from "The Pillars of Parish Stewardship" from the Catholic Diocese of Wichita.

We prayerfully reach out to God

Members of LifeTeen presented a live Stations of the Cross during Lent in April 2018.

COMMUNION TO THE HOMEBOUND AND TO THE SICK

Communion to the Homebound and Sick Ministry is a very active and behind-the-scenes ministry.

We have several ongoing components to the Homebound ministry and always welcome new ministers to join us!

- Each Sunday after the 8:30 AM Mass, our ministers go out to five locations to conduct communion services to a group of residences or go room to room to distribute the Holy Eucharist, depending upon the location. The five locations are retirement communities and assisted living facilities in the West Linn, Lake Oswego and Tualatin area. All new ministers are trained by accompanying other ministers to the various locations until they feel comfortable going out on their own.
- A few ministers accompany Father Bill each Thursday for a Mass at the same above locations. If Father Bill is unavailable, the ministers conduct a communion service to the group. This allows Father Bill also to meet the residents we visit each week. Often the residents request Anointings of the Sick or have other questions/concerns for Father Bill.
- We have some Parishioners who cannot come to Mass due to major illnesses, surgery or permanent disabilities. If anyone contacts the office to say they (or a family member or parishioner) cannot come to Mass regularly, the information is sent to our Homebound ministry and we set up weekly home visits to bring the Holy Eucharist to these parishioners. We have a smaller number of ministers that handle the weekly home visits.

Our ministry also connects with the Comforter Companion Ministry. We may already be bringing Holy Eucharist to a parishioner who then may be facing his or her end of life during this time. We then tie-in with Comforter Companions to coordinate our efforts and include other options, such as praying together or just visiting.

A challenge to our ministry is letting parishioners know that they SHOULD call the office for home Communion visits. Some hesitate to call and can be easily overlooked if no one else is aware that a parishioner is ill, disabled or can no longer come to Mass.

The power of this ministry is beyond measure. The Holy Spirit equips us to accomplish this ministry!! We never know what situations may arise during our visits; we can train, but never anticipate every circumstance. We do know that this ministry connects those that cannot come to Mass to our parish community, making these parishioners feel valued and remembered. The power of the Holy Eucharist brings them spiritual strength and comfort during difficult times and circumstances. Sometimes it's just holding a hand or saying a simple prayer together that makes the difference in their day. We bring our hospitality to these parishioners the best we can. Whether it's a retirement facility, an adult care home or parishioner's home, we will go to them. The staff people or families present also see that these parishioners' lives and their faith matters to our parishioners.

We have many wonderful Homebound ministers, both male and female. And their dedication to this ministry is truly inspiring! Please contact me if you are interested in learning more: Judy Cook, 503-705-9223.

PRAYER

A steward strives to nourish the soul through prayer. Prayer is as necessary to our souls as food is to our bodies. It is in prayer that we nurture our personal relationship with Father, Son and Holy Spirit.*

NEW ICON INSTALLED

The icon of ***Christ Enthroned,*** completed in November 2017 and installed in the Day Chapel, possesses a vision of greatly concentrated power, in which many aspects of the mystery of the Incarnate Word converge. Seated on a throne supported by the wheels of cherubim, surrounded by seraphim, Christ appears above all, as the Creator and Lord of the whole universe, which orders itself around him in accordance with the combined visions of Ezekiel and Isaiah: see the square rhombus of the earth, in red and the oval-shaped heavens in dark blue. The throne, carefully delineated in white, expresses a cosmic symbolism, with its cubed seat surrounded by a circular arch; the rectangular footrest on which the Lord paces his feet further emphasizes his Lordship: "with heaven my throne and earth my footstool" (Is 66:1).

The brilliant red of the two square rhombi, set off by the dark blue that separates them, evokes the mystery of the One who at the same time is both impenetrable Light and impenetrable Obscurity. The figure, with a "Brilliance like amber" (Ezk 1:27) – of Christ the Word, which emerges so distinctly from the fiery red background and successfully tones down its brightness, announces by the silent evidence of the vision that the divine darkness, shining as the brightest of al lights, has manifested itself as Light for all humanity.

The "four living creatures" of Ezekiel's vision – man, lion, ox and eagle long considered a symbol of the provident omnipresence of God; but in the new era of grace these four elements came to signify the Good News of salvation proclaimed by the evangelists to the four corners of the earth.

Christ the Lord holds the book of the Gospel, rendered in pure white, the most luminous spot in the whole icon. Four bundles of golden rays issue from him, the Center from which a new creation pours forth.

The various aspects of the mystery of Christ as depicted in this icon are fulfilled in the Clothed figure of Christ who appears like a flash of lightning in a golden-threaded robe. He is the Judge of the Eighth Day. He is the Lord of History. He is the One of whom Scripture says: "For he is to rein until he has put all his enemies under his feet. " (1Co 15:25).

In the serious, searching expression of his face we discover that he is also the Merciful One, the Friend of humankind, he who hands down a law of liberty and encounters us in His gaze.

EXTRAORDINARY MINISTERS OF HOLY COMMUNION

The role of the Extraordinary Ministers of Holy Communion is to assist Father Bill and serve the parish community the Precious Body and the Precious Blood of Christ during Mass.

Combining all three Masses, we have over 90 women and men serving. Our ministers have voiced their joy and pleasure in seeing prayerful, smiling faces coming up to receive Holy Communion. They like the convenience of signing up online to select their date and position, are humbled and feel privileged to serve.

We welcome new members at any time. The Stewardship Commission asked for volunteers to be Ministry Team Leaders, whose responsibility is to encourage our team to go online and sign up for a Mass and position which they choose. Our team leaders are: Saturday, 4:30 PM Mass – Gloria Camp; Sunday, 8:30 AM Mass – Mary Neil; and, Sunday, 11:00 AM Mass – Karen Corso.

To become a member in this ministry, just ask any team leader, any Eucharistic Minister, the Sacristan, Father Bill or call the parish office. One of them will direct you to one of us who will provide you information about the Eucharist to read at your convenience, followed by a formal training session. These volunteers have become intentional disciples of Christ by faithfully signing up and serving. Our members are in the process of a training update, issued by the Archdiocese of Portland.

We will be at the next Ministry Fair where we encourage you to talk to one of us about becoming an Extraordinary Minister of Holy Communion and an Intentional Disciple of Christ.

Extraordinary Ministers of Holy Communion at a 4:30 Mass.

We grow in Faith

As we start a new season of Faith Formation for all parishioners - children, teens and adults: - we seek ways to live out our Parish Mission statement: "We, the faith community of Resurrection Catholic Parish, are called to love God, love others and make disciples of all people by sharing the gifts God has given us."

This Mission statement is clear, but maybe not so easy to respond to and to fulfill? The statement reminds us of the great commandment that Jesus gave to "a scholar of the law" in the Gospel of Matthew: "You shall love the Lord, your God, with all your heart, with all your soul, and with all your mind" (Matthew 22:37).

Since Vatican II, lay people have become more aware of our responsibility to be "active, conscious, and informed" (terms used in Vatican II documents) members of the Church. This is especially important today through Faith Formation. Here are three major goals for faith formation for adults:

1. Invite and enable ongoing conversion to Jesus in holiness of life
2. Promote and support active membership in the Christian community
3. Call and prepare adults to act as disciples in mission to the world

Faith formation seeks to help each adult believer become "more willing and able to be a Christian disciple in the world." The ongoing development of a "living, explicit, and fruitful Christian faith in adulthood" requires growth in six important dimensions of our lives as Catholics:

1. Knowledge of the faith
2. Liturgical life
3. Moral formation
4. Prayer
5. Communal life
6. Missionary spirit

Here at Resurrection Parish, many adults appreciate that, like the original twelve apostles, we too have a longing in our hearts to deepen our faith, to grow in wisdom and knowledge, and to live as followers of Jesus.

Faith Formation is what we do at Resurrection Parish because we recognize that when adults are well -ormed in the Catholic faith, children are well formed too! Together, young and old, we find purpose and meaning in life by sharing the good news that God loves all people!

Following are some of the many Faith Formation ministries in our parish. In these ministries, people of all ages share their faith, pray together and serve each other and the larger community. All are welcome!

- Life Kids: grades pre-K through grade 5
- EDGE: grades 6 through 8
- Life Teen and Confirmation: grades 9 through 12
- BASIC: young adult ministry
- RCIA: Rite of Christian Initiation of Adults
- "Faith in Action": all adult parishioners
- JOURNEY sessions: all adult parishioners
- Women's Bible Study: women
- Brown Bag Bible Study on Thursdays: all adult parishioners
- Small Faith Sharing Groups: all adult parishioners
- First Saturday: women
- Second Saturday: men
- Women's Fall Retreats: women
- Lenten Mission: all parishioners
- Health and Welfare Ministry: all adult parishioners
- Adult Core Groups to support ministries for children, teens and adults

RCIA members receive Sacraments of Initiation: We rejoice with the adults and youth who received the Sacraments of Initiation at the Easter Vigil March 31, and who have answered the call of Jesus to grow in faith and love! They are: Brian Highland, Brian Jennings, Merrill McNeil, Lari Silva, Gregg Stohler, Denice Smith, Kevin Young. Our youngest new Catholics are: Amanda Hoie and Matthew Hoie.

F O R M A T I O N

The steward understands that the gifts received from God are to be shared and not buried. These gifts are to be shared with others with generous and grateful hearts.*

Preschool, Kindergarten mark five years

Dear Friends of Resurrection Catholic Preschool & Kindergarten,

Each year seems to fly by faster than the last, and how amazing it was to celebrate our fifth year since opening! How blessed we have been to have our children enjoy the benefits of an excellent Catholic school whose foundation was established by the dedication of parishioners at Resurrection Catholic Parish.

September 2017 brought nearly 80 smiling faces through our doors, each eager to learn about God's love for them. We continue to promote the spiritual development of each student. Not only do students have regular faith formation, they also attend worship on Wednesdays with Fr. Bill, and are working to be good stewards of God's creation by using the many blessings and talents God has bestowed on them. The students' greatest gifts to God are using the gifts He has given them for the benefit of all.

Some highlights of our year include:

- Our students working with SVdP to collect canned food and taking a tour to learn about the food pantry
- A generous donation of a new nature playground where our children can take their learning outdoors
- Halloween parade to the parish office
- Over 100 grandparents visiting for Grandparents Day
- Mother's Day Tea
- Dad's and Donuts
- Decorated lunch bags for the Stewardship Commission
- A Christmas pageant performed by our oldest students
- Our 5th Annual Art Show
- Teacher Inservice Day with professional artist, Annie Painter
- A thriving extended care program

Many thanks to each of you for your support of Resurrection Catholic Preschool & Kindergarten. Please know that you, and all our supporters, are remembered regularly by students and staff in our prayers. We ask that you keep the families and staff of RCPK in your prayers, as well, as we strive to nurture the faith, academic, physical and social development of each of our students.

Students gather at the recently installed nature playground on the south side of the Moisant Center. Below, participants at the 2018 Grandparents Day celebration.

EDGE (MIDDLE SCHOOL)

Our EDGE (Middle School) Ministry had the opportunity this year to go to Higher Calling Ropes Camp (hcropescamp.com) with other Middle Schoolers and High Schoolers from around the Northwest. We had a blast and grew in faith and trust of Jesus and in the teams we worked with on the challenging ropes courses. We plan to go again next summer!!

Youth and adult Holy Land pilgrimage

We walkd in the footsteps of Jesus and His Disciples, and other fathers and mothers of our faith, like Abraham, Sarah, Elijah, etc... to help our faith COME ALIVE with the reality of everything. The trip was especially designed (by Holy Land Tours and Betsy) with our youth in mind. We were able to share stories and friendships with locals along the way, spending a night in the home of Palestinian Muslems and Palestinian Christians. It was a rich experience!

"We packed in just about as much as anyone could in the 9 days. No wonder we were so tired each night. It was fun to see people absorb the history and present life and weave it together with their religious beliefs and any preconceived ideas and also about what it is like to live in the Holy Land today."

LifeTeens attend Steubenville conference

We drove to Spokane and stayed on the Gonzaga Campus with hundreds of other Catholic High Schoolers, entered into Worship through fantastic music lead by Ben Walthers, and his band, and listened to and were inspired by great speakers at Mass and Adoration. Our group discussions bonded us together and many of us experienced the life-giving Sacrament of Reconciliation. After the Conference ended on Sunday morning, we recreated and refreshed, enjoying an afternoon swim together and then stayed for an extra two days to serve the Spokane community through Catholic Charities. We did yard work for several families who are suffering with illness or other life-long challenges and we brightened their days!

"Having this time away was so good for me. With Sister Miriam, and the chances to worship with the music, I have forgiven, feel at peace and happier than I have felt in a long time. Plus, our group got so close. We are like a family. I loved our amazing car jams together!"

VACATION BIBLE SCHOOL

July 16-20 was our Vacation Bible School, and it was a great success. We had 59 children ages 3-10 participate, with 25 youth helpers, 11 adult volunteers, and seven staff members all working together to help VBS run smoothly!

This year our theme was "Shipwrecked: Rescued by Jesus," and we learned a different "Bible point" each day to help us remember how "Jesus rescues!" When you're lonely, when you worry, when you struggle, when you do wrong, or when you're powerless...Jesus rescues!

WOMEN'S BIBLE STUDY

Women's Bible Study and Fellowship Group continues to be an active and vibrant part of Resurrection Parish!

Our goal is to be open and inviting to all women of the parish, to allow for learning of the bible together and to share our faith and life experiences. We search for a variety of Catholic bible study publishers to appeal to our wide range of women. We also have women from other parishes that attend our group – we love extending our hospitality to those women who may not have such a group in their own parishes.

The Holy Spirit is alive and well in our group! Our discussion of the Bible, what it means to our lives today and how to grow with the new knowledge that we obtain carries us into our daily living with our families, parish and outside into our communities. The group discussions of our faith truly help us all to grow. We especially hope to always have all age groups represented, as the perspectives of the different ages really add to our discussions. We have also enjoyed planning visits to local religious sites, such as Mt Angel and the Grotto. We go as a group at least once a year.

The ministry began in the Fall of 2000. We continue to meet on Wednesday mornings from 9:30-11:30 AM in the Faith Formation Center, second floor, throughout the year. We have all ages of women and provide Child Care as needed for our younger moms. Our total number of active participants, including summer, is about 60-70 women. Our average weekly attendance is about 30-40 during the regular season, and 12-15 in the summer.

Through our time together, many women become inspired to join other ministries in the parish and other volunteer groups as they grow more comfortable and hear about in what others are involved. Lifetime friendships are formed as well.

We hope to continue growing and welcoming new women to our ministry. Women can join at any time of the year, even if we have already started a study. No experience required!

WOMEN'S MINISTRY

The Resurrection Women's Ministry reaches out to women in our parish and larger community through monthly First Saturday gatherings as well as the Annual Women's Retreat held in the Fall. The four pillars of stewardship are evident in this vital ministry. Through Hospitality, new women who have the courage to try something new by attending a session are warmly greeted and made to feel as part of the ministry. Formation is imperative as we dive deeper to grow in our Catholic faith through knowledge as well as conversion of heart; this is manifested through the women's sharing at the end of our annual retreat. Our ministry has proclaimed God's love through the Service provided to those in need, whether it is listening when someone is hurting or sponsoring a scholarship to allow a woman who does not have the financial means to encounter Christ through our annual retreat. This act of stewardship made a big impact on the lives of four recipients this last year. In addition, our annual retreat had 12 women who were first-time attendees – our ministry has been fueled by their energy. The Resurrection Women's Ministry is looking forward to this New Year: our theme is "God In/Of the Everyday." All women are welcome to join us!

MEN'S MINISTRY

The Men's Ministry serves each other in praying for our needs and at times help with physical needs of the men in the group and parishioners in need. We are discussing doing more of this. We take the time to discuss and express how God's love is transforming our lives and the lives of those we encounter.

Our three top accomplishments for this ministry are: brotherhood; encouragement on the road to holiness; support of the life of the parish. We will apply Stewardship in the coming year by discussing an inspirational program for the men of the parish. We would lead and support the effort.

Below: Members of the Women's Bible Study visited the Grotto.

We invite friends and strangers to join us

BREAKING BREAD

The main focus of Breaking Bread is **fellowship**, getting to know other parish members, forming new friendships and strengthening the church community.

Breaking Bread is groups of 6 to 9 people – a mix of couples and singles – that gather at each other's homes for a ***simple dinner.*** When it is your turn to host, the host home is responsible for the meal – the payoff is two to three dinners out (depending on the size of your group) with NOTHING to do except arrive with a smile and enjoy an evening of laughter, stories and a simple meal. Hospitality and the Holy Spirit are the cornerstones.

In the 12 month period ending June 2018, Breaking Bread had both a fall session and a spring session that included 39 dinners in parishioner's homes with 64 diners partaking.

TOP Breaking Bread meal, left to right: Bob Costi, Kathy Kreitzberg, Elaine Schmidt, Brad Schuldt, Betsy Costi, John Kreitzberg and Marguerite Morin (not shown Jeanie Schuldt.)

BOTTOM Breaking Bread meal, left to right: Concetta Wolff, Scott Wolff, Ann Blume, Mary Weisshaar, Terry Weisshaar, Nona Henderson, Mary-Elizabeth Harper, Brad Schuldt, Jeanie Schuldt.

HOSPITALITY MINISTRY

The Hospitality Ministry continues to grow in numbers and spirit at Resurrection. This ministry is one of several Mass Ministries that provides support to the sacristan and Father Bill in conducting Mass throughout the year. Currently there are over 60 members of our parish who serve in this ministry on a regular basis; each of the three weekend Masses usually requires seven ministers.

The primary responsibility of this ministry is to make sure those attending Mass are greeted with a smile and hospitality. Ministers are available during and after Mass to help with any issues that may come up such as giving bathroom directions, helping with lost and found, and providing general information about the parish. During Mass the ministers assist with the offertory collection and then safeguard the collected offerings. They also make sure the pews are tidied up after every Mass by picking up any extra song sheets or other items left in the pews.

This ministry is an easy way to get involved with the parish. Most recently a simple brochure was created and is available in the church to help describe this ministry's duties. We encourage anyone interested to ask any member of the Hospitality Ministers at Mass.

FUNERAL RECEPTIONS

While still celebrating Mass at St. Anne's Chapel at Marylhurst, a group of parishioners saw the need to offer a reception following a funeral Mass. Sandy Rood, Becky Moore, Catherine Nichols and Martha Munday are the founding members of the Funeral Reception Committee.

Today, one can witness our Catholic faith in action at a funeral reception. Family, friends and fellow parishioners can pay their respects and offer condolences to the grieving family. All aspects of the reception, from set-up to clean-up, are arranged by the committee. Many generous parishioners bring homemade salads the morning of the reception. A simple and elegant buffet of salads, wrap sandwiches, cookies and beverages are offered.

Receptions take place in Rossman Hall immediately following a funeral Mass or memorial and generally last one to two hours. During this last fiscal year, nine funeral receptions were arranged by the committee. Currently there are about 60 parishioners who can be called upon to provide a salad and another four to five who are available to host the reception the day of the funeral.

If interested, contact Laura Hamel 503-656-2437 or lhamel315@hotmail.com.

H O S P I T A L I T Y

"When I was a stranger, you welcomed me." Jesus teaches that whenever we welcome one of the least of our sisters and brothers, we welcome Christ himself. A stewardship parish seeks to see the face of Christ in one another, and welcome each other as special.*

We are called to serve others

HEALTH AND WELLNESS

The Health & Wellness Ministry (H&WM) is a group of parishioners who support our faith community through sharing Catholic healthcare resources that promote wellness for spirit, body and mind. Kim Kiely, Jane Lewis and Miriam Schneider are three registered nurses trained in faith community nursing who oversee our H&WM activities. Additional information is available through our online Resurrection's webpage (http://rcparish.org/ministries/health-and-wellness-team/).

This ministry, established in 2007, supports optimal health and wellness through a variety of services. Over the years, our group of parish volunteers have delivered and managed a variety of events that have included:

- Blood pressure screening (monthly after Sunday Masses October-June)
- Cardio-Pulmonary Resuscitation (CPR) training events
- Flu immunization events
- Brown Bag Pharmacy events
- Placement of Automatic External Defibrillators (AED) and First Aid Kits (located in the Moisant Center, Rossman Hall and church)
- End-of-Life Conferences
- Grief Support Session events
- Brochure information on Catholic end-of-life care, specific chronic illnesses, community care resources available in our area, Comforter Companion Ministry, etc—all located in Rossman Hall foyer (also available on the parish website—http://rcparish.org/ministries/health-and-wellness-team/)

The Comforter Companion Ministry of Resurrection Catholic Parish, a sub-ministry of H&WM, responds to the spiritual needs of those at the end of life through prayerful home visits. Our Comforter Companions (CC) currently serve 5 families in their homes at any given time. In addition, many of our CCs are serving in Homebound Ministry bringing Eucharist to those in long-term care facilities. Parishioners who have attended CC trainings have received commissioning during mass. Each companion is sent to those experiencing serious illness and end of life challenges to bring:

- Prayer
- Eucharistic ministry
- Blessings
- Sharing time
- Referrals for priest visit at family requests
- Funeral planning support
- Bereavement support

Our next Comforter Companion Workshop is November 10, 2018. Another Cardio Pulmonary Resuscitation/AED class is scheduled for the fall. Our 2018/2019 blood pressure monthly screening will begin September.

GARDEN MINISTRY

The Garden Ministry is currently comprised of 14 individuals from the parish who participate in tending the gardens around the church grounds.

The main focus is the 19 community gardens located behind the church where vegetables are grown for personal consumption and for donation to the needy. Plants in the garden are either purchased by the individuals or donated by the community. Ten plots are designated as food bank gardens for which most of that produce is donated. Other parishioners who have their own gardens also donate some of their produce as well. As of August 2018, we have given over 460 pounds of fruits and vegetables to the Tualatin School House Pantry.

The secondary focus of the ministry is maintaining all of the rose bushes around the church and the surrounding buildings. This involves deadheading, fertilizing, cleaning the beds and cutting back in the fall and spring.

This year the Garden Ministry, with parish funds, purchased two units of bark dust, which were spread around the various gardens. This has beautified the garden beds and cut down on weeds.

The grape arbor is a work in progress. We were able to run some wires between the posts on which to wrap the vines and improve their appearance. We actually have bunches of grapes for the first time in years. More work remains to be done, such as installing vinyl boards between the posts to make the arbor more attractive when the vines thin in the winter.

The principal pillar of this ministry is Service. We strive to raise the awareness of hunger issues in our own parish and the community at large. Those of us in the ministry enjoy the camaraderie of working together and sharing ideas about planting or where to get free plants and working in the gardens themselves.

We are always in need of volunteers to help with this work. Your time commitment can be small or large depending on your time and interest. Usually there are two work parties a year to prepare the gardens in the spring and to clean up in the fall. Contact Jack Micahels at jack32947@yahoo.com.

September 2018 in the parish gardens.

KNIGHTS OF COLUMBUS

Our Knights of Columbus Council at Resurrection was commissioned 13 years ago and, like the parish and the Catholic Church, we have seen many changes.

The Knights originally were founded as a fraternal benefit society in 1882. Our primary purpose was to render financial aid to members and their families. Spiritually guided over time, the Knights changed into a worldwide charitable organization with two million members, over 15,000 councils, 300 college campus and military councils chartered worldwide. In 2017 these Knights donated over $181 million to charity and contributed 75 million-plus hours of charitable service.

Since the devastating hurricanes Andrew, Katrina and Irma, the Knights locally and throughout the USA have given shelter and warm meals to thousands of victims. As you can see, the Knights have been involved in Stewardship for a long time.

Our parish was guided by the Holy Spirit to become a Stewardship Parish, which has helped direct a new course for the Knights. Oh, don't worry, we will still have our Annual Oktoberfest and will still be serving up hot dogs and burgers at the Mass and Picnic in the Park. Fund raising events of old are now focused on other values such as hospitality and service to our parish and community.

Look no further than Mass to see Knights in the choir or serving in the Hospitality and Extraordinary ministries. Knights are active in RCIA, Sunday Faith Formation and Men's Bible Study. Knights are active in our communities: helping at senior centers, bible study and at Coffee Creek Correctional Facility.

Oh, don't worry, we will still have our annual Oktoberfest and will still be serving hot dogs and burgers at the Mass and Picnic in the Park

Our biggest service project is the Sleeping Bag collection. For 10 years, we have provided over 3000 sleeping bag to the homeless in Portland. This year we teamed up with the St. Vincent de Paul and the Peace & Justice ministries to collect 7200 lbs. of food for the Bridgeport Backpack Program.

Through our initiative, "Building the Domestic Church," the Knights and their families have had greater opportunities to participate in a variety of activities that deepen their faith, promote the New Evangelization and strengthen our parishes. Knights believe that how you live your faith in your councils, families, parishes and community has a ripple effect that changes the world.

As the church changes, so must the Knights. This July saw a new initiative, "Knights in Action, Faith in Action." This program empowers Knights to come together to share faith, celebrate fraternity with loved ones, and do what they do best — stand shoulder to shoulder in service to the community and to defend life at all stages and in every condition.

If you are interested strengthening your faith as a man and as a father, consider joining the Knights. Please contact Andy Bergman, Grand Knight, at kofc.13851.gk@gmail.com / 503-639-1785 or Craig Cooley at craig@craigcooley.com.

The Resurrection Council of the Knights of Columbus work on a Habitat for Humanity site.

CELEBRATE LIFE

The "Right to Life," from conception to natural death, is recognized as the primary right that is the condition for the exercise of all other rights. *The recognition and honoring of this right excludes the practices of abortion and euthanasia.* (Pádraig Corkery)

It is this "Right to Life" that inspires and motivates our ministry. Our goal is to educate and bring awareness that life is the precious gift that God our Creator has bestowed upon us. We promote life through prayers, maternal support to pregnant mothers, attendance at seminars on life and petitions to our legislatures.

Our greatest ally to petition for change, prayer has inspired the twice yearly "40 Days for Life" campaign at which volunteers pray peacefully at abortion facilities (Planned Parenthood & Lovejoy Surgical Center). Through this event, we are able to offer counseling and alternatives to women facing a very difficult and personal decision. Over 14,663 babies have been saved over the past 22 campaigns. Invoking the help of Mary, every First Friday, you are invited to pray the Rosary for Life after the 8:30AM mass.

This past Mother's Day, the Celebrate Life Team coordinated a baby clothing drive that supported pregnant women at the Mother & Child Education Center in Portland. We have also lent our time at the second Saturday open house at Mother & Child, feeding women and their children and helping them shop for baby clothes.

In 2018 the efforts and successes of our team, Knights of Columbus and 10,000 volunteers efforts led to placing "Stop Taxpayer Funding of Abortion" on the Oregon November ballot. After four attempts at gathering signatures, Oregon voters will have the chance to choose if their taxes go to support the abortion of 3000 plus babies a year.

Our members are committed to helping women who are most in need of help for themselves and their babies; we never judge the person, we only offer help and guidance. If you would like to be a member, we meet every second Tuesday of the month in the Fireside Room at 6:30 PM. Come and learn how you can lend a loving and helping hand. Please contact Andy Bergman at tomphilly349@yahoo.com or 503-639-1785.

S E R V I C E

*Members of a stewardship parish are ready to minister to the many needs of their own parish family as well as the needs of the wider community and the Church. Just as the members of a family come together to help one of their own, a stewardship parish serves those who are hurting or in need, doubting or seeking salvation. Stewards also come together to thank God for all the gifts God gives us.**

ST. VINCENT DE PAUL

Within the Resurrection Conference of St. Vincent de Paul, the pillar of Service reinforces why our members volunteer our time and talents to humbly offer food and support to help those in need. Our members always recognize we are able to serve only from the generosity of the parish members. For those gifts we are deeply appreciative.

The distribution of emergency food, rent and utility assistance to those in need is the heart of this SVdP conference. Over 24,000 pounds of fresh and non-perishable food were distributed during the parish year, serving 2,247 people. Rent and utility support of over $25,000 allowed 81 families in our community to remain in-place and keep their heat and lights on.

For 20 years the parish has supported the Thanksgiving Day box collection, donating 367 boxes for Thanksgiving in 2017. The boxes are filled by parishioners with a traditional Thanksgiving meal and are supplemented with a gift card for the main entre. We pray that with the support and generosity of parishioners we may continue the tradition in the years to come.

This year the outreach of our ministry witnessed significant increases in food, rent and utility requests, as well as volunteer time. The support and cooperation of the many ministries of Resurrection Catholic Parish has made the service even a greater blessing. The Knights of Columbus and the Peace and Justice Committee in the "40 Cans of Food Drive" brought much needed food into the SVdP pantry and the backpack program at Bridgeport Elementary. Our appreciation is extended to the Welcome Committee who helped make the "40 Cans for Lent" a success. We thank the Knights, again, for sharing the "Food for Families" funds for the purchase of food for the pantry and the local backpack program at Bridgeport Elementary. We extend our appreciation to Resurrection Catholic Preschool and Kindergarten for their food drives during the year, done just in time more than once. Thanks and blessings to the hard working members of The Pocket Prayer Ministry for creating very special SVdP pocket prayers. Sharing with parishioners, whether on the fourth Sunday of each month for Coffee and Donuts or the annual Lenten Soup Supper, are opportunities that can bring us all together. Finally, we thank the parishioners for their personal involvement, whether by financial contribution, food donation or attending the parish pancake breakfasts. It all brings us together to serve God and to serve those in need. Thank you for joining us.

The 33 members of Resurrection Conference of SVdP volunteered 5,020 hours to serve the poor of our community. During those hours, members were often allowed access to individuals and families in a time of their need. We provided food, financial assistance and support to become witnesses for God's graces as demonstrated by the support provided by our parishioners.

We will continue expanding our ministry to help those in need in our community with the blessings of God and the support of our parishioners.

RED CROSS BLOOD DRIVE

The Red Cross Blood Drive at Resurrection Catholic Parish provides hospitality to both parishioners and people outside the Parish and service to those in need with the precious gift of blood for the sick throughout the region.

We currently have seven volunteers who regularly serve at the drives. The volunteers assist the Red Cross workers and provide hospitality and care to both parishioners and other community blood donors. This is an opportunity to reach out and share with people inside the Church as well as those who are outside of our Parish.

During the past 12 months the parish has hosted three blood drives. Combined, these drives had 87 individual donors from the church membership and the surrounding community. From those presenting donors, the Red Cross teams collected 94 units of whole blood donations from the three drives. The donations from Resurrection Catholic Parish during the past twelve months went on to serve up to 254 patients in need.

Although our donations declined this past year we have continued to exceed the goals for blood donations set by the Red Cross. This is an outstanding service for which the Red Cross is extremely grateful; we hope to improve on the goal in the coming year! I am confident that I speak for myself and the other Blood Drive Volunteers: I am grateful to serve both the parish and a worthy organization such as the American Red Cross.

Some of the 22 quilts made and donated this past yar by the Resurrection Quilters.

QUILTERS

Resurrection Quilters serve the parish and the community with gifts of handmade quilts, which are something a child going into foster care can hold onto, something to brighten the room of a family in a shelter and something that reminds our own senior parishioners that they are still part of our community. Quilts bring warmth and beauty; quilts are as unique as the people receiving them.

Resurrection Quilters donated 22 quilts this year to Cares Northwest, to the Good Neighbor Center and to our LifeTeens to bring to our senior communities. That's almost two per month produced by our core group of 10 quilters. We would not be able to do this without being the recipient of other's stewardship.We would like to thank Resurrection Parish not only for their annual financial support, but also for the permanent meeting space in the "little house." The group has received very generous donations of materials this year and we would not be able to accept these if we did not have a dedicated work and storage space. Thank you!

The annual Resurrection Ministry Fair was held November 4-5, 2017. Ministry leaders were at tables to answer questions and sign up new members. New this year was a Passport: parishioners visited ministries, received a star and entered to win several prize baskets. The Ministry Fair gives each ministry the opportunity to share how we can all come together to strengthen the bonds with Christ and our community.

STEWARDSHIP COMMISSION

The Stewardship Commission of Resurrection Catholic Parish was established in 2010 to create and support a culture of Stewardship in our parish. Our mission is to encourage parishioners to embrace their personal relationship with God and to assist parishioners in understanding the meaning of Stewardship by promoting the four pillars of Prayer, Formation, Hospitality and Service. During the past twelve months, the Stewardship Commission has focused its efforts on the pillar of Formation and the theme of "Continuous Conversion."

Specific projects during this past year have included organizing Commitment Sundays in the fall, organizing the Journey sessions, scheduling witness talks at Masses, establishing the Father Domin Lending Library and placing the Stewardship Prayer in our missals. The commission has also been working to organize a Ministry Lead Meeting, which is planned for this coming fall.

The Stewardship Commission is comprised of fellow parishioners who seek a deeper relationship with Jesus, feel a deep sense of gratitude for the gifts they have received from God and are motivated to take action on that gratitude. Many of the ministry's members also give of their time and talent in various other parish ministries and other community service activities. They are visionaries who are not afraid to ask, "what if?" They are a diverse group, offering not only a variety of talents and abilities, but are also united by their shared desire to respond to our Lord's call to discipleship and build His Church in our world.

The members of the Stewardship Commission do not tell parishioners what to do, but invite them to participate in Stewardship opportunities and take their faith more seriously. We work closely with parish staff, the Parish Council, the Finance Council, and the leadership of other ministries in pursuit of this mission.

PARISH COUNCIL

The Parish Council is a group of parishioners who work together with Fr. Bill to do pastoral planning for Resurrection Catholic Parish. Pastoral planning is a prayerful and collaborative process that centers on turning our parish visions into reality.

The Parish council currently meets in the Moisant Center on the third Wednesday of each month, from 7:00 to 8:30. As of July 1, current members include: Joe Amato, George Coleman, Karen Cook, Jeff Hjelte, Molly Hoeflich, Bettina Jacobs, Joe Monahan, Ken O'Connor, Marilyn Ogorzaly and Paula Smith.

The Parish Council meets once a month to discuss the pastoral needs of the parish community and communicates those needs to Fr. Bill. He, in turn, shares his vision for the parish, asks for input and describes the many ways our parish community can support and participate in our shared calling as true disciples of Jesus Christ.

Stewardship defines everything that we do. All parish activities and communication from the homilies to the weekly bulletin to the website to this Annual Report, have been restructured to reflect our stewardship mission and our four stewardship pillars of HOSPITALITY, PRAYER, FORMATION and SERVICE.

Our Parish council also solicits input from the Parish through Listening Sessions. The information is reviewed by the Parish Council and when appropriate opinions are referred to the particular Ministry.

Serving on the council is a ministry to the whole parish. When considering membership on the council, the following criteria should be kept in mind. Potential candidates should be:

- of proven faith,
- with sound morals,

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ELIZABETH MINISTRY COMPLETES ITS FIRST YEAR OF SERVICE AT RESURRECTION PARISH

Elizabeth Ministry is a new ministry at Resurrection, having just completed our first year of service that was fruitful and Holy Spirit-guided. Our mission is to be God's presence to one another throughout the family life years through the stewardship pillars of Service, Prayer, and Hospitality. This means we rejoice with each new life brought into the world.

In 2018 we delivered three new baby baskets to families in the parish. We were blessed with the opportunity to provide childcare for a family during the birth of their third child. Our blessing baskets include freezer meals, baby blankets, often sibling gifts, mom journals, prayer cards and an assortment of other gifts for new families.

We also mourn and grieve with one another when a much wanted life is taken to Heaven much too soon. We provided two burial vessels for miscarried babies this year and cared for three families who experienced a loss through care baskets and many hours spent in prayer over the parents, grandparents and others who loved these babies who they never got to hold.

Members of the newly-formed Elizabeth Ministry at the 2017 Ministry Fair.

We supported families as they struggled through first trimester illnesses and medical and emotional trials by providing meals, sending texted prayers and offering to help in whatever way possible as moms struggled to make it through those early days, weeks and months.

We met for coffee, sometimes one on one, sometimes in small groups, and we even hosted a ministry-wide brunch for all women interested in our ministry. We reached out in small ways to make connections and build bonds based on our love of Christ. We also reached out in a big way to organize the Parish Easter Egg Hunt, providing all families an opportunity to come together on Easter Sunday and share in the joy of the Resurrection!

We hope and pray that you will want to be part of our outreach. Our numbers are hard to count as so many women serve as Elizabeth Ministers in our parish, some in big and formal ways, some simply supporting women and families within our parish. We thank you and encourage you to sign up and say yes to supporting more families and women in 2019.

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- demonstrating the gifts of wisdom and prudence,
- willing to commit his or her time, talent and wisdom in a consultative and collaborative manner.

Council members should have the ability to study and reflect prayerfully, and to recognize and respect the viewpoints of others.

Councils were originally established as part of Vatican II and are part of Canon Law of the church. Official Church documents state that the Councils are to represent the people of God, but not in the legal sense. Rather, council members are representative in that they are a witness or a sign of the whole community.

Our meetings are open to all parishioners and we welcome those who feel a calling to become members of this important ministry. Contact Molly Hoeflich Parish Council Chairperson, at 503 655-4247.

PEACE AND JUSTICE

The Peace & Justice ministry's mission is to provide opportunities for our parishioners to live out Catholic social teaching and to see Christ is the distressing disguise of the poor. Highlights of our involvement in 2017-2018 include:

St Andre Bessette Parish ("Downtown Chapel"). We facilitated having our parishioners prepare and serve seven meals to hundreds of people living on the streets. We also provided a Christmas party for people that may not have another opportunity to celebrate Christ's birth.

Catholic Campaign for Human Development. In November, our ministry promoted the church's program to help the poor lift themselves out of poverty. In 2017 we helped our parish increase our contributions to $1675.

Giving Tree. In December, we collected and distributed gifts from 260 Giving Tree tags for the Woodburn Head Start Preschools, Compassion in Action, Bridges to Change and parishioners with urgent needs.

40 Cans for 40 days. During Lent, we worked together with St. Vincent de Paul and the Knights to help collect and distribute 7,214 lbs. of food to the Tualatin Backpack program and food pantries.

Rebuilding Together. In April, over 20 parishioners painted, installed smoke detectors, dismantled and disposed of a hot tub, and performed yard maintenance for an elderly widow.

Offering of Letters. This May, parishioners advocated for the poor by writing 80 letters to our representatives. This year's focus was encouraging support for global and domestic food security.

MARY'S COUSINS

The Mary's Cousins ministry knits and crochets four main projects throughout the year. Prayer shawls are presented to those in medical, mental or emotional need. The shawl provides comfort, warmth, peace and a visible sign of God's love. Baby blankets, hats and booties are made and donated to Catholic Charities' mother and baby programs. Warm winter hats for men, women and children are made and donated to various shelters and food pantries in our area. Finally, small, white baptismal shawls are made and presented to parents for their infant's baptism.

This year, over 50 prayer shawls were presented to those seeking comfort. Mary's Cousins donated 175 baby blankets to Catholic Charities. Over the winter, approximately 1000 knitted and crocheted hats were donated to shelters and pantries in the surrounding community. Nearly 20 infant baptismal shawls were donated to young parents.

Currently about a dozen ladies try to gather weekly to knit, crochet and enjoy each other's company. If interested in receiving a prayer shawl, donating yarn or joining the group, please contact Laura Hamel 503-656-2437 or lhamel315@hotmail.com.

VOLUNTEER CONNECTIONS

A new parish ministry called "Volunteer Connections" was launched this year with a mission to "connect those who can help with those in need." Requests for one-time or occasional volunteer opportunities are gathered from staff, ministry leads and parishioners. These requests are passed on to a current parish ministry, if appropriate, or a volunteer opportunity is created and posted on the parish website.

This year, 60 volunteer opportunities were posted and 230 individuals signed up, representing approximately 690 hours of volunteer help. The majority of the volunteers were new to volunteering at Resurrection, and, after a positive first experience, many signed up for other volunteer roles or ministries.

After a positive first experience, many are signing up for other volunteer roles or ministries.

The volunteer opportunities have been varied and filled by people of all ages. The opportunities included: drivers to deliver Thanksgiving food boxes, woodworkers to build small boxes for the Elizabeth ministry, volunteers for Oregon Food Bank, an iPad teacher for a senior adult, monthly kitchen cleaners, a professional painter, friends for a special-needs teen, organizers for church pews, volunteers to visit people in assisted living residences, volunteers to pack sack lunches for The Father's Heart Ministry in Oregon City and many more.

One group of individuals volunteered to be "Paper Angels" and are creating and sending greeting cards on behalf of our parish. In the first seven months, 154 cards were sent.

Additionally, a number of parishioners have come forward, on their own, to offer up a special skill they wanted to share. We are so lucky to have a parish filled with individuals who are responding to God's call to be good stewards and are volunteering to share their time and talents with others.

So, what's next? We continue to look for opportunities to serve. If you could use volunteer help, or know of someone who does, please complete a Volunteer Request Form on the "Volunteer Connections" page on the parish website. We are also looking for opportunities for groups of volunteers to serve our parish or the community. If you have any suggestions, would like to organize something, or if you have a skill or talent to share, please contact Sally at outreach@rcparish.org or (503) 482-6877.

And, please be sure to check the Volunteer Connections page on the parish website often, as volunteer opportunities are constantly being updated. On the parish website, go to: http://rxparish.org/volunteer-connections.

Cards created by volunteer Paper Angels.

Volunteers donated time and talent to the Oregon Food Bank.

FINANCE COUNCIL: 2017-2018 PARISH FINANCE RECAP

Our parish completed our second full year as a Stewardship Parish with strong, positive financials. We exceeded our budget with a six percent growth in offertory giving and a nearly seven and a half percent increase in overall financial support. On the expense side, we were able to keep our operational expenses within budget. This enabled us to not only provide strong support for our ministries and the growth of our pre-school and faith formation programs, but also to pay in-full for improvements that included the addition of the church air conditioning system, the construction of a new playground and the conversion of a storage building into a new teen center. We also purchased a much-needed new mower/sweeper to better maintain our landscaping, clean our parking lot and clear the sidewalks of snow in the event of a harsh winter.

We also were able to restructure the debt on the Moisant Faith Formation Center: the parish has paid down the $2.2 million mortgage to a balance of $530,000 at the end of this fiscal year (June 30. 2018). The initially pledged funds that enabled us to accelerate the loan payments are nearly exhausted. We are now relying on parishioners who continue to pay their pledges as well as on other contributions directed to the payment of this debt. Our goal is to be debt free within the next three to five years. You can help by renewing your pledge, contributing online or in a specially marked envelope, or by just noting "FCC Loan" on your checks.

Members of the Finance Council are: Gizzelle Akin, Judy Cook, Dominick Corso, Mike Kane and Tony Orlandini.

These are exciting times for our parish for which we want to sincerely thank all parishioners for their generous sharing of your treasure as we continue to expand and add ministries serving not only our parish, but also our community as well.

Financial Summary

For the year ending June 30, 2018

	July 2016 to June 2017	July 2017 to June 2018	2017-18 Budget	$ Over Budget	Percent of Budget
INCOME					
4100 · OFFERTORY *Mass collections & online general donations*	733,179	772,944	754,225	18,719	102.5%
4200 · COLLECTIONS & DONATIONS *Red envelope collections & donations for specific programs*	30,067	28,873	38,200	-9,327	75.6%
4300 · BEQUESTS, GIFTS & GRANTS *Stock sales, retirement donations, special donations from groups*	49,022	24,951	2,475	22,476	100.0%
4400 · FEES FOR SERVICES *Wedding fees, mass intentions, hospitality income*	8,049	13,303	5,480	7,823	242.8%
4500 · SALES REVENUES *Votive lights, Hawaiian Luau, womens' luncheon*	16,145	13,043	11,375	1,668	114.7%
4600 · TUITION/ PROGRAM FEES *Preschool & Faith Formation income: registration, tuition, retreat fees*	292,143	359,336	363,180	-3,844	98.9%
4700 · OTHER REVENUE *Bank interest income, insurance proceeds*	36	22	0	22	
TOTAL INCOME	1,128,641	1,212,472	1,174,935	37,537	103.2%
EXPENSE					
5100 · PERSONNEL COSTS *Employee salaries, temporary worker salaries*	542,520	533,266	555,660	-22,394	96.0%
5200 · PAYROLL TAXES *Payroll taxes for employees*	38,419	36,924	41,360	-4,436	89.3%
5300 · EMPLOYEE BENEFITS *Health insurance, retirement, priest housing & meal allowance*	127,399	138,132	130,575	7,557	105.8%
5400 · EMPLOYEE TRAVEL *Mileage reimbursement, food & lodging for employees*	54	159	90	69	176.7%
5500 · CONFERENCES & CONVENTIONS *Registration fees, travel, food & lodging for attendees*	1,222	256	400	-144	64.0%
5600 · ASSESSMENTS & DONATIONS *Archdiocese assessment, clergy pension shortfall, assorted donations to other groups*	70,975	83,329	74,600	8,729	111.7%
5700 · SERVICES TO PARISHIONERS *Offertory envelopes, books, coffee & donuts, hall & kitchen supplies, special events*	34,074	29,828	31,965	-2,137	93.3%
5800 · EDUCATIONAL EXPENSES *Preschool & Faith Formation expenses - classroom supplies, curriculum, out of parish school subsidy, tuition assistance*	73,062	65,813	90,275	-24,462	72.9%
5900 · LITURGICAL EXPENSES *Church music, decorations, mass supplies, missalettes*	9,359	9,784	8,985	799	108.9%
6000 · COMPUTER EXPENSES *Software subscriptions, computer supplies & maintenance*	4,611	5,976	4,130	1,846	144.7%
6100 · FURNITURE, FIXTURES & EQUIP. *Maintenance, purchase, & rental of furniture, fixtures, & equipment*	13,919	10,848	5,125	5,723	211.7%
6200 · PHYSICAL PLANT COSTS *Father's house rent, security costs*	32,861	33,558	33,580	-22	99.9%
6300 · MAINTENANCE & REPAIRS *Building, landscaping, all maintenance and repairs for facilities*	49,334	49,339	43,515	5,824	113.4%
6400 · UTILITIES *Garbage, gas, electric, water and sewer*	50,344	50,906	51,515	-609	98.8%
6600 · GENERAL & ADMINISTRATIVE *General administration costs: advertising, insurance, copy machine leases, postage, etc.*	70,143	74,745	69,775	4,970	107.1%
6700 · OTHER EXPENSES *Bank and credit card charges, fees for use of online giving programs*	13,595	15,837	10,720	5,117	147.7%
7100 · CAPITAL OUTLAY *Repairs or purchases of items that cost more than $3500, where expense will be recorded over several years*	0	73,672	22,662	51,010	325.1%
TOTAL EXPENSE	1,131,891	1,212,372	1,174,932	37,440	103.2%
BUDGET OVER (SHORT)	-3,250	100	3	97	
Moisant Center Loan Balance	569,779	529,549		40,230	